

Kerr Aff. Ex. 33

THIS EXCEL SPREADSHEET WAS PRODUCED ONLY IN
ITS NATIVE FORMAT DUE TO ITS SIZE

Voom HD Networks - 5 Year Programming Plan

2008 Budget and 5 Year Plan

Original Series Channels

Premier programming hours per channel increase from 84 hours to 132 hours over the 5 year plan

If the average cost per hour is held flat, programming costs would on average increase by 12% annually from \$35 million in 2008 to \$55 million in 2011

In the current 5 Year Plan submission programming costs are held flat, this implies a decrease in the average cost per hour from \$40k in 2008 down to \$27k in 2012

2008	2009	2010	2011	2012
35,274	40,314	45,353	50,392	55,431

Movie Channels

Current movie title inventory requirement of 750 titles is spread across the 4 movie channels. If movie titles are acquired to the minimum contractual requirement, this would provide 188 titles per channel.

Current commitments provide only 584 titles for 2008. Due to expiring license periods during the year, limited runs, aspect ratio restrictions, and other factors not all 584 titles are available throughout the year to fill the schedules of the 4 movie channels.

The 2008 Budget submission includes \$7.5 million cash to acquire the required 166 titles plus additional inventory to program the movie channels.

In 2011 the movie inventory requirement increases from 750 to 850 titles. The current 5 Year Plan submission which includes \$18.8 million cash in 2011, would imply a run rate average cost per title per 12 month period of \$17k.

A	B	C	D	E	F	G	H	I	J	K	L
1		Voom HD Networks - 5 Year Programming Plan									
2		2008 Budget and 5 Year Plan									
3											
4											
5											
6											
7		EchoStar Requirements and Programming Cash Investment									
8											
9		Original Channels (10 channels)									
10											
11	4(a)(v)	Premier Hours Required	84	84	108	120	132	120	132		12%
12		% Increase		0%	14%	13%	10%	11%	10%		
13											
14	4(a)(ii)	Minimum Monthly Inventory Required (as of 8/1)	80	120	160	160	160	160	160		7%
15		% Increase		50%	33%	0%	0%	0%	0%		
16											
17		Total Programming Expenditures (Excludes Staffing and G&A)	\$	\$ 33,883,108	\$ 35,274,499	\$ 35,376,262	\$ 35,416,211	\$ 35,249,294	\$ 35,669,743		0%
18				4%	0%	0%	0%	0%	1%		
19											
20		Average Cost per Hour	\$	\$ 40,337	\$ 41,993	\$ 36,850	\$ 32,793	\$ 29,374	\$ 27,023		-10%
21				4%	-12%	-11%	-10%	-10%	-8%		
22											
23		Total Programming Expenditures (Includes Staffing and G&A)	\$	\$ 39,739,897	\$ 42,469,300	\$ 42,571,064	\$ 42,611,013	\$ 42,444,095	\$ 42,864,544		0%
24				7%	0%	0%	0%	0%	1%		
25											
26		Average Cost per Hour	\$	\$ 47,309	\$ 50,559	\$ 44,345	\$ 39,455	\$ 35,370	\$ 32,473		-10%
27				7%	-12%	-11%	-10%	-10%	-8%		
28											
29											
30		Add back WorldSport NASCAR Payments	\$	\$ 198,000	\$ 792,000						
31		Add back Ultra Telenovela Payments	\$	\$ 260,000	\$ 936,000	\$ 936,000	\$ 468,000				
32											
33		Total Programming Expenditures Adjusted	\$	\$ 33,425,108	\$ 33,546,499	\$ 34,440,262	\$ 34,948,211	\$ 35,249,294	\$ 35,669,743		2%
34				0%	3%	1%	1%	1%	1%		
35											
36		Average Cost per Hour Adjusted	\$	\$ 39,792	\$ 39,936	\$ 35,875	\$ 32,359	\$ 29,374	\$ 27,023		-9%
37				0%	-10%	-10%	-10%	-9%	-8%		
38											
39											

A	B	C	D	E	F	G	H	I	J	K	L
1	Voom HD Networks - 5 Year Programming Plan										
2	2008 Budget and 5 Year Plan										
3											
4											
5											
40											
41	Movie Channels (4 channels)										
42											
43	4(a) (iii)	Movie Titles Required in Aggregate		750	750	750	750	850	850	850	3%
44				0%	0%	0%	0%	13%	0%	0%	
45											
46		Titles Currently Committed		967	584	362	186	111	56		
47											
48		Committed Cash Payments	\$	20,964,826	\$ 8,149,893	\$ 4,622,469	\$ 3,482,918	\$ 3,084,707	\$ 2,395,128		
49					-61%	-43%	-25%	-11%	-22%		
50											
51		Average Cash Per Title	\$	21,680	\$ 13,955	\$ 12,769	\$ 18,725	\$ 27,790	\$ 42,770		
52											
53		New Titles Added		13	223	222	282	308	392		
54		Additional Inventory		13	236	458	634	749	844		
55											
56		Total Non-Committed Cash Payments	\$	650,000	\$ 8,621,432	\$ 10,846,708	\$ 12,524,327	\$ 12,522,952	\$ 12,157,081		
57						26%	15%	0%	-3%		
58											
59		Average Cash Per Title in inventory	\$	50,000	\$ 36,531	\$ 23,683	\$ 19,754	\$ 16,720	\$ 14,404		
60											
61		Total Titles		980	820	820	820	860	900		2%
62											
63		Total Cash Payments	\$	21,775,630	\$ 16,771,325	\$ 15,469,176	\$ 16,007,246	\$ 15,607,659	\$ 14,552,208		-3%
64					-23%	-8%	3%	-2%	-7%		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Voom HD Networks - 5 Year Programming Plan																	
2	2008 Budget and 5 Year Plan																	
3	11/26/2007 9:59																	
4																		
5	2008																	
6																		
7																		
8	Echostar Inventory Requirements																	
9	Premiere hours (annual)		84	84	84	84	84	84	84	84	84	84	84					840
10	Non-repeat hours (monthly; Aug '07)		112	112	112	112	112	112	112	112	112	112						1,120
11																		
12	Movie titles (annual)													750				750
13																		
14	Planned production hours		88	167	151	84	84	84	84	120.5	84	84						1,031
15																		
16	Planned Movie Titles:																	
17	Current Commitments																	
18	New												682	194				876
19													26					26
20	Avg cost per hour (original assumption)		60,000	n/a	30,000	38,000	50,000	30,000	30,000	30,340	40,000	30,000						
21	Avg cost per hour		56,498	21,491	19,238	48,005	46,246	36,341	33,316	41,487	31,582	28,433						
22																		
23	Expense:																	
24	Current Commitments		753,890	2,141,776	340,636	1,870,257	494,613	895,618	253,354	957,367	749,013	865,994	1,928,579	0				11,251,095
25	New		2,191,991	690,857	1,557,333	887,092	4,332,801	2,440,850	2,313,578	4,063,166	949,358	341,113	8,479,428	4,700,744				32,948,310
26	Total Expense		2,945,881	2,832,633	1,897,969	2,757,349	4,827,413	3,336,468	2,566,932	5,020,533	1,698,370	1,207,107	10,408,007	4,700,744	0	0	0	44,199,405
27																		
28	Cash:																	
29	Current Commitments		1,232,340	1,925,000	550,000	1,527,000	591,480	660,250	315,000	936,000	651,283	903,338	5,260,490	3,102,032				17,654,213
30	New		3,739,491	1,664,000	2,355,000	2,505,425	3,293,213	2,392,395	2,483,529	4,063,166	2,001,581	1,485,008	8,161,375	261,624				34,405,807
31	Total Cash		4,971,831	3,589,000	2,905,000	4,032,425	3,884,693	3,052,645	2,798,529	4,999,166	2,652,864	2,388,346	13,421,865	3,363,656	0	0	0	52,060,020
32																		
33																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Voom HD Networks - 5 Year Programming Plan																		
2	2008 Budget and 5 Year Plan																		
3	11/26/2007 9:59																		
34	2009																		
35																			
36																			
37	Echostar Inventory Requirements																		
38	Premiere hours (annual)		84	84	84	84	84	84	84	84	84	84	84						840
39	Non-repeat hours (monthly; Aug '08)		168	168	168	168	168	168	168	168	168	168	168						1,680
40																			
41	Movie titles (annual)													750					750
42																			
43	Planned production hours		84	208	84	84	84	84	84	131	84	84							1,011
44																			
45	Planned Movie Titles:																		
46	Current Commitments													379					516
47	New													276					316
48																			
49	Avg cost per hour (Original Assumptions)		61,800	n/a	30,900	39,100	51,500	30,900	30,900	37,740	41,200	33,000							
50	Avg cost per hour		59,188	13,447	34,583	48,005	45,687	36,341	33,319	38,325	31,582	39,375							
51																			
52	Expense:																		
53	Current Commitments		450,521	3,127,794	0	1,404,067	217,594	828,437	0	957,367	395,749	884,327		1,290,922					9,556,778
54	New		4,521,309	(330,794)	2,905,000	2,628,358	3,620,080	2,224,207	2,798,791	4,063,166	2,257,116	1,996,946		11,131,261					42,471,255
55	Total Expense		4,971,831	2,797,000	2,905,000	4,032,425	3,837,673	3,052,645	2,798,791	5,020,533	2,652,864	2,881,274		12,422,183	0	0	0	0	52,028,033
56																			
57	Cash:																		
58	Current Commitments		0	1,500,000	0	108,000	0	0	0	936,000	31,597	0		2,539,927					7,158,066
59	New		4,971,831	1,297,000	2,905,000	3,924,425	3,837,673	3,052,645	2,798,791	4,084,533	2,621,267	3,307,500		9,595,708					43,687,372
60	Total Cash		4,971,831	2,797,000	2,905,000	4,032,425	3,837,673	3,052,645	2,798,791	5,020,533	2,652,864	3,307,500		12,135,635	0	0	0	0	50,845,439
61																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Voom HD Networks - 5 Year Programming Plan																		
2	2008 Budget and 5 Year Plan																		
3	11/26/2007 9:59																		
62																			
63	2010																		
64		Rush	WorldSport	GamePlay	Rave	Gallery	Equator	Treasure	Ultra	Animania	FamilyRoom	HD Cinema (3 channels)	Monsters (1 channel)						
65																			
66	Echostar Inventory Requirements																		
67	Premiere hours (annual)	96	96	96	96	96	96	96	96	96	96	96							960
68	Non-repeat hours (monthly; Aug '09)	224	224	224	224	224	224	224	224	224	224	224							2,240
69																			
70	Movie titles (annual)												750						750
71																			
72	Planned production hours	96	208	96	96	96	96	96	151	96	96	96							1,127
73																			
74	Planned Movie Titles:																		
75	Current Commitments												248	98					346
76	New												343	143					486
77																			
78	Avg cost per hour (original assumption)	63,700	n/a	31,800	40,300	53,000	31,800	31,800	0	42,400	34,000								
79	Avg cost per hour	51,790	13,447	30,260	42,004	39,977	31,799	29,157	30,149	27,634	39,740								
80																			
81	Expense:																		
82	Current Commitments	401,284	44,056	0	804,518	122,171	669,710	0	617,441	364,151	580,438	772,102	0						4,375,872
83	New	4,570,547	2,752,944	2,905,000	3,227,907	3,715,620	2,383,004	2,799,053	3,935,092	2,288,713	3,317,502	10,079,159	5,226,672						47,201,212
84	Total Expense	4,971,831	2,797,000	2,905,000	4,032,425	3,837,790	3,052,715	2,799,053	4,552,533	2,652,864	3,897,940	10,851,261	5,226,672	0	0	0	0	0	51,577,084
85																			
86	Cash:																		
87	Current Commitments	0	0	0	0	0	0	0	468,000	0	0	1,979,808	1,503,110						3,950,918
88	New	4,971,831	2,797,000	2,905,000	4,032,425	3,837,790	3,052,715	2,799,053	4,084,533	2,652,864	3,815,000	9,648,327	2,876,000						47,472,539
89	Total Cash	4,971,831	2,797,000	2,905,000	4,032,425	3,837,790	3,052,715	2,799,053	4,552,533	2,652,864	3,815,000	11,628,135	4,379,111	0	0	0	0	0	51,423,457
90																			
91																			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
1	Voom HD Networks - 5 Year Programming Plan																		
2	2008 Budget and 5 Year Plan																		
3	11/26/2007 9:59																		
92	2011																		
93																			
94																			
95	Echostar Inventory Requirements																		
96	Premiere hours (annual)	108	108	108	108	108	108	108	108	108	108	108	108	108	108	-			1,080
97	Non-repeat hours (monthly; Aug '10)	224	224	224	224	224	224	224	224	224	224	224	224	224	224	-			2,240
98																			
99	Movie titles (annual)																		750
100																			
101	Planned production hours	108	208	108	108	108	108	108	108	140	108	108	108						1,212
102																			
103	Planned Movie Titles:																		
104	Current Commitments	-	-	-	-	-	-	-	-	-	-	-	134	56					190
105	New	-	-	-	-	-	-	-	-	-	-	-	426	173					599
106																			
107	Avg cost per hour (original assumption)	65,600	n/a	32,800	32,800	41,500	54,600	32,800	32,800	43,282	43,700	35,000							
108	Avg cost per hour	46,035	13,447	26,898	37,337	35,536	28,267	25,920	29,323	24,564	24,564	37,917							
109																			
110	Expense:																		
111	Current Commitments	401,284	26,000	0	334,551	70,276	440,911	0	31,200	364,151	172,365	528,926	0						2,369,664
112	New	4,570,547	2,771,000	2,905,000	3,697,874	3,767,632	2,611,874	2,799,315	4,073,966	2,288,713	4,424,169	9,492,783	4,689,668						48,092,540
113	Total Expense	4,971,831	2,797,000	2,905,000	4,032,425	3,837,907	3,052,785	2,799,315	4,105,166	2,652,864	4,596,533	10,021,709	4,689,668						50,462,204
114																			
115	Cash:																		
116	Current Commitments	0	0	0	0	0	0	0	0	0	0	0	1,526,183	1,558,522					3,084,705
117	New	4,971,831	2,797,000	2,905,000	4,032,425	3,837,907	3,052,785	2,799,315	4,105,166	2,652,864	4,095,000	9,821,952	2,701,001						47,772,247
118	Total Cash	4,971,831	2,797,000	2,905,000	4,032,425	3,837,907	3,052,785	2,799,315	4,105,166	2,652,864	4,095,000	4,095,000	11,348,135	4,259,524					50,856,952
119																			

	A	B	C	D	E	F	G	H
1	Voom HD Networks							
2	Programming and Production Cash Summary (includes Staffing and G&A)							
3	2008 Budget vs. Q3 2007 Forecast							
4	(Dollar figures in 000s)							
5								
6								
7			Current Hours		2008	2007	08 B/(W) 07 Q3	
8			in inventory		Budget	Q3 Forecast	\$	%
9			(as of 9/30/07)					
10	Rush		206.0		5,999	6,713	714	10.6%
11	Worldsport		197.5		4,354	3,593	(761)	-21.2%
12	Gameplay		183.0		3,730	3,916	186	4.8%
13	Total				14,083	14,222	139	1.0%
14								
15	Gallery		194.5		4,744	4,544	(200)	-4.4%
16	Equator		199.5		3,626	3,706	81	2.2%
17	Treasure		185.0		3,942	3,665	(277)	-7.5%
18	Total				12,312	11,916	(396)	-3.3%
19								
20	Rave		283.5		4,828	4,272	(556)	-13.0%
21								
22	Ultra		214.5		6,206	5,893	(312)	-5.3%
23								
24	Animania		293.0		2,653	2,131	(521)	-24.5%
25	Family Room		190.0		2,388	1,305	(1,084)	-83.0%
26	Total				5,041	3,436	(1,605)	-46.7%
27								
28	Total Series		2,147		42,469	39,740	(2,729)	-6.9%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	
1	Voom HD Networks																											
2	Programming and Production Cash and Expense By Channel																											
3	2008 Budget & Five Year Plan																											
4																												
5																												
6																												
7	Cash		2007 Q3 Fo-st	2008 Budget	2009 Budget	2010 Budget	2011 Budget	2012 Budget																				
8	Rush	6,088,266	4,971,831	4,971,831	4,971,831	4,971,831	4,971,831	4,971,831																				
9	WorldSport	3,125,305	3,589,000	2,797,000	2,797,000	2,797,000	2,797,000	2,797,000																				
10	GamePlay	3,388,092	2,905,000	2,905,000	2,905,000	2,905,000	2,905,000	2,905,000																				
11	Rave	3,547,398	4,032,425	4,032,425	4,032,425	4,032,425	4,032,425	4,032,425																				
12	Gallery	3,743,195	3,837,693	3,837,673	3,837,790	3,837,907	3,837,907	3,838,024																				
13	Equator	3,239,645	3,052,645	3,052,645	3,052,715	3,052,785	3,052,855	3,052,925																				
14	Treasure	2,680,100	2,798,529	2,798,791	2,799,053	2,799,315	2,799,577	2,799,839																				
15	Ultra	4,636,846	4,999,166	5,020,533	4,552,533	4,105,166	4,105,166	4,105,166																				
16	Animania	2,131,414	2,652,864	2,652,864	2,652,864	2,652,864	2,652,864	2,652,864																				
17	Family Room	1,304,846	2,388,346	3,307,500	3,815,000	4,095,000	4,515,000	4,515,000																				
18	HD Cinema	14,683,800	13,407,669	12,135,635	11,628,135	11,348,135	10,928,135	10,928,135																				
19	Monsters	7,704,895	3,363,666	3,333,541	4,379,111	4,259,524	3,624,073	3,624,073																				
20	HD News	2,066,859	2,072,620	2,098,324	2,171,765	2,277,777	2,357,499	2,357,499																				
21	HD Holdings																											
22																												
23	Total Cash	58,338,662	54,118,443	52,943,762	53,595,222	53,134,729	52,579,449	52,579,449																				
24																												
25	C-Contractual Rights																											
26	Rush	(37,076)	(2,025,950)	-	-	-	-	-																				
27	WorldSport	(604,563)	(756,367)	-	-	-	-	-																				
28	GamePlay	(726,855)	(1,007,031)	-	-	-	-	-																				
29	Rave	(2,020,298)	(1,275,076)	-	-	-	-	-																				
30	Gallery	942,721	942,721	-	-	-	-	-																				
31	Equator	170,823	283,823	-	-	-	-	-																				
32	Treasure	121,819	(231,597)	-	-	-	-	-																				
33	Ultra	(156,520)	21,367	-	-	-	-	-																				
34	Animania	(968,597)	(954,494)	-	-	-	-	-																				
35	Family Room	(919,772)	(1,181,240)	(426,226)	82,940	501,533	(228,577)	(228,577)																				
36	HD Cinema	(11,868,485)	(2,999,682)	(286,548)	(776,874)	(1,326,426)	(647,129)	(647,129)																				
37	Monsters	(1,765,229)	1,337,088	1,322,273	847,561	450,145	(65,447)	(65,447)																				
38	HD News	-	-	-	-	-	-	-																				
39	HD Holdings																											
40																												
41	Total Adjustment	(17,794,956)	(5,820,469)	1,182,594	153,627	(394,748)	(931,154)	(931,154)																				
42																												
43	Expense																											
44	Rush	6,049,191	2,945,881	4,971,831	4,971,831	4,971,831	4,971,831	4,971,831																				
45	WorldSport	2,520,742	2,832,633	2,797,000	2,797,000	2,797,000	2,797,000	2,797,000																				
46	GamePlay	2,681,237	1,897,989	2,905,000	2,905,000	2,905,000	2,905,000	2,905,000																				
47	Rave	1,527,100	2,757,349	4,032,425	4,032,425	4,032,425	4,032,425	4,032,425																				
48	Gallery	4,685,915	4,827,413	3,837,673	3,837,790	3,837,907	3,838,024	3,838,024																				
49	Equator	3,410,468	3,336,468	3,052,645	3,052,715	3,052,785	3,052,855	3,052,925																				
50	Treasure	2,801,919	2,566,932	2,798,791	2,799,053	2,799,315	2,799,577	2,799,839																				
51	Ultra	4,480,326	5,020,533	5,020,533	4,552,533	4,105,166	4,105,166	4,105,166																				
52	Animania	1,162,817	1,698,370	2,652,864	2,652,864	2,652,864	2,652,864	2,652,864																				
53	Family Room	385,074	1,207,107	2,881,274	3,897,940	4,586,533	4,286,423	4,286,423																				
54	HD Cinema	2,815,315	10,408,007	12,422,183	10,851,261	10,021,709	10,281,006	10,281,006																				
55	Monsters	5,939,666	4,700,744	4,655,814	5,226,672	4,639,668	3,568,626	3,568,626																				
56	HD News	2,066,859	2,072,620	2,098,324	2,171,765	2,277,777	2,357,499	2,357,499																				
57	HD Holdings																											
58																												
59	Total Expenses	40,506,630	46,272,025	54,126,357	53,748,849	52,739,981	51,648,296	51,648,296																				

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB
1	Voom HD Networks																										
2	IP Programming and Production Overhead By Channel																										
3	2008 Budget & Five Year Plan																										
4																											
5																											
6		2007 Est.	2008 Budget	2009 Budget	2010 Budget	2011 Budget	2012 Budget							2011 to 2011													
7																											
8	Rush	626,966	1,027,637	1,027,637	1,027,637	1,027,637	1,027,637							0%													
9	WorldSport	467,493	764,519	764,519	764,519	764,519	764,519							0%													
10	GamePlay	628,367	825,385	825,385	825,385	825,385	825,385							0%													
11	Rave	724,253	795,120	795,120	795,120	795,120	795,120							0%													
12	Gallery	801,117	859,417	859,417	859,417	859,417	859,417							0%													
13	Equator	466,722	572,862	572,862	572,862	572,862	572,862							0%													
14	Treasure	985,276	1,143,517	1,143,517	1,143,517	1,143,517	1,143,517							0%													
15	Ultra*	1,256,594	1,206,345	1,206,345	1,206,345	1,206,345	1,206,345							0%													
16																											
17	Total	5,856,789	7,194,802	7,194,802	7,194,802	7,194,802	7,194,802							0%													
18																											
19																											
20	* Includes HD transfer costs																										

	A	B	C	D	E	F	G
1		Voom HD Networks					
2		Contractual Programming Liabilities					
3	11/26/2007 9:59						
4							
5		Budget					
6		2007	2008	2009	2010	2011	
7							
8	Beginning Liability	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
9							
10	2008 Non-Commitments	#REF!	-	-	-	-	-
11	Payments	(32,976,676)	(23,047,389)	(41,076,637)	(43,699,465)	(45,423,796)	
12							
13	Year End Liabilities	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
14							
15							
16							

	A	B	C	D	E	F	G	H	I	J
1	Voom HD Networks									
2	Contractual Programming Cash Payments									
3	11/26/2007 9:59									
4			Budget							Total
5			2008	2009	2010	2011	2012	Beyond		Liabilities
6										
7	Total Voom									
8		Committed as of 9/25/07	\$ 17,654,213	\$ 7,158,066	\$ 3,950,918	\$ 3,084,705	\$ 2,395,128	#REF!		#REF!
9		Non-Committed	15,322,463	15,889,323	37,125,719	40,614,760	43,028,669	#REF!		#REF!
10		Total Cash Payments	<u>32,976,676</u>	<u>23,047,389</u>	<u>41,076,637</u>	<u>43,699,465</u>	<u>45,423,796</u>	<u>#REF!</u>		<u>#REF!</u>
11										
12	Ultra	Committed as of 9/25/07	936,000	936,000	468,000	-	-	-		2,340,000
13	Ultra	Non-Committed	1,474,627	-	-	-	-	-		1,474,627
14	Ultra	Total Payments	<u>2,410,627</u>	<u>936,000</u>	<u>468,000</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>3,814,627</u>
15										
16	Equator	Committed as of 9/25/07	660,250	-	-	-	-	-		660,250
17	Equator	Non-Committed	60,000	-	-	-	-	-		60,000
18	Equator	Total Payments	<u>720,250</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>720,250</u>
19										
20	Gallery	Committed as of 9/25/07	591,480	-	-	-	-	-		591,480
21	Gallery	Non-Committed	600,000	-	-	-	-	-		600,000
22	Gallery	Total Payments	<u>1,191,480</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>1,191,480</u>
23										
24	Treasure	Committed as of 9/25/07	315,000	-	-	-	-	-		315,000
25	Treasure	Non-Committed	-	-	-	-	-	-		-
26	Treasure	Total Payments	<u>315,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>315,000</u>
27										
28	Rush	Committed as of 9/25/07	1,232,340	-	-	-	-	-		1,232,340
29	Rush	Non-Committed	3,196,413	1,025,000	1,020,000	520,000	-	-		5,761,413
30	Rush	Total Payments	<u>4,428,753</u>	<u>1,025,000</u>	<u>1,020,000</u>	<u>520,000</u>	<u>-</u>	<u>-</u>		<u>6,993,753</u>
31										
32	WorldSport	Committed as of 9/25/07	1,925,000	1,500,000	-	-	-	-		3,425,000
33	WorldSport	Non-Committed	1,229,913	-	-	-	-	-		1,229,913
34	WorldSport	Total Payments	<u>3,154,913</u>	<u>1,500,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>		<u>4,654,913</u>
35										

	A	B	C	D	E	F	G	H	I	J
1	Voom HD Networks									
2	Contractual Programming Cash Payments									
3	11/26/2007 9:59									
4			Budget							Total
5			2008	2009	2010	2011	2012	Beyond		Liabilities
6										
36	Gameplay	Committed as of 9/25/07	550,000	-	-	-	-	-	-	550,000
37	Gameplay	Non-Committed	1,264,502	-	-	-	-	-	-	1,264,502
38	Gameplay	Total Payments	1,814,502	-	-	-	-	-	-	1,814,502
39										
40	Rave	Committed as of 9/25/07	1,527,000	108,000	-	-	-	-	-	1,635,000
41	Rave	Non-Committed	2,853,000	1,777,917	457,333	-	-	-	-	5,088,250
42	Rave	Total Payments	4,380,000	1,885,917	457,333	-	-	-	-	6,723,250
43										
44	Monsters	Committed as of 9/25/07	3,102,032	2,042,542	1,503,110	1,558,522	1,448,073	2,665,364		12,319,643
45	Monsters	Non-Committed	175,000	2,676,406	4,855,857	5,692,130	6,301,304	-		19,700,697
46	Monsters	Total Payments	3,277,032	4,718,948	6,358,968	7,250,653	7,749,377	2,665,364		32,020,341
47										
48	HD Cinema	Committed as of 9/25/07	5,260,490	2,539,927	1,979,808	1,526,183	947,054	1,779,612		14,033,075
49	HD Cinema	Non-Committed	884,000	650,000	21,992,528	24,802,630	26,167,365	-		74,496,523
50	HD Cinema	Total Payments	6,144,490	3,189,927	23,972,336	26,328,813	27,114,420	1,779,612		88,529,598
51										
52	Family Room	Committed as of 9/25/07	903,338	-	-	-	-	#REF!		#REF!
53	Family Room	Non-Committed	1,485,008	4,950,000	4,400,000	4,800,000	5,280,000	#REF!		#REF!
54	Family Room	Total Payments	2,388,346	4,950,000	4,400,000	4,800,000	5,280,000	#REF!		#REF!
55										
56	Animania	Committed as of 9/25/07	651,283	31,597	-	-	-	-		682,881
57	Animania	Non-Committed	2,100,000	4,810,000	4,400,000	4,800,000	5,280,000	1,350,000		22,740,000
58	Animania	Total Payments	2,751,283	4,841,597	4,400,000	4,800,000	5,280,000	1,350,000		23,422,881

A	B	C	D	E	F	G	H	I	J
1		Voom HD Networks							
2		Programming Rights Amortization by Year for Committed deals							
3	11/26/2007 9:59								
4		Budget							Total
5		2008	2009	2010	2011	2012	Beyond		Liabilities
6									
7	Total Voom								
8		Committed as of 9/25/07	\$ 12,961,592	\$ 6,726,544	\$ 4,358,332	\$ 2,756,721	\$ 4,012,165	\$ 46,491,192	
9		Non-Committed	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
10		Total Amortization	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
11									
12	Ultra	Committed as of 9/25/07	957,367	617,441	31,200	-	-	2,563,375	
13	Ultra	Non-Committed	1,474,627	-	-	-	-	2,949,253	
14	Ultra	Total Amortization	2,431,993	617,441	31,200	-	-	5,512,628	
15									
16	Equator	Committed as of 9/25/07	828,437	669,710	440,911	279,292	359,101	3,473,070	
17	Equator	Non-Committed	-	-	-	-	-	-	
18	Equator	Total Amortization	828,437	669,710	440,911	279,292	359,101	3,473,070	
19									
20	Gallery	Committed as of 9/25/07	217,594	122,171	70,276	2,861	-	907,513	
21	Gallery	Non-Committed	-	-	-	-	-	75,030	
22	Gallery	Total Amortization	217,594	122,171	70,276	2,861	-	982,543	
23									
24	Treasure	Committed as of 9/25/07	-	-	-	-	-	253,354	
25	Treasure	Non-Committed	-	-	-	-	-	-	
26	Treasure	Total Amortization	-	-	-	-	-	253,354	
27									
28	Rush	Committed as of 9/25/07	450,521	401,284	401,284	394,534	314,898	2,716,410	
29	Rush	Non-Committed	1,226,762	1,014,540	952,758	663,651	491,111	5,619,747	
30	Rush	Total Amortization	1,677,283	1,415,823	1,354,042	1,058,185	806,009	8,336,157	
31									
32	WorldSport	Committed as of 9/25/07	3,127,794	44,056	26,000	26,000	52,000	5,417,625	
33	WorldSport	Non-Committed	8,422	(199,346)	269,155	182,292	-	765,906	
34	WorldSport	Total Amortization	3,136,216	(155,291)	295,155	208,292	52,000	6,183,531	
35									

A	B	C	D	E	F	G	H	I	J
1	Voom HD Networks								
2	Programming Rights Amortization by Year for Committed deals								
3	11/26/2007 9:59								
4		Budget							Total
5		2008	2009	2010	2011	2012	Beyond		Liabilities
6									
36	Gameplay	Committed as of 9/25/07	-	-	-	-	-	-	340,636
37	Gameplay	Non-Committed	(344,081)	-	-	-	-	-	(344,081)
38	Gameplay	Total Amortization	(3,445)	-	-	-	-	-	(3,445)
39									
40	Rave	Committed as of 9/25/07	1,404,067	804,518	334,551	314,167	240,625		4,968,185
41	Rave	Non-Committed	1,466,292	1,561,066	770,722	351,583	263,528		5,235,889
42	Rave	Total Amortization	2,692,955	2,365,584	1,105,274	665,750	504,153		10,204,074
43									
44	Monsters	Committed as of 9/25/07	3,404,814	2,350,672	1,988,668	1,392,626	2,754,942		16,316,465
45	Monsters	Non-Committed	725,309	#REF!	#REF!	#REF!	#REF!		#REF!
46	Monsters	Total Amortization	5,150,052	#REF!	#REF!	#REF!	#REF!		#REF!
47									
48	HD Cinema	Committed as of 9/25/07	1,290,922	772,102	528,926	68,815	107,990		4,697,333
49	HD Cinema	Non-Committed	15,026,250	18,360,672	22,070,364	25,015,053	#REF!		#REF!
50	HD Cinema	Total Amortization	8,250,338	19,132,774	22,599,290	25,083,868	#REF!		#REF!
51									
52	Family Room	Committed as of 9/25/07	884,327	580,438	172,365	2,533	-		2,505,658
53	Family Room	Non-Committed	2,372,222	3,839,444	4,906,667	4,857,778	#REF!		#REF!
54	Family Room	Total Amortization	1,415,994	4,419,883	5,079,031	4,860,311	#REF!		#REF!
55									
56	Animania	Committed as of 9/25/07	395,749	364,151	364,151	275,893	182,610		2,331,567
57	Animania	Non-Committed	2,670,151	4,031,333	5,118,000	5,111,667	3,786,806		21,628,426
58	Animania	Total Amortization	1,659,482	4,395,485	5,482,151	5,387,560	3,969,415		23,959,993

	A	B	C	D	E	F	G
		2007	2008	2009	2010	2011	2012
1							
2	Cash						
3	Committed	1,104,838	753,338	0	0	0	0
4	Non-Committed	200,008	1,635,008	3,307,500	3,815,000	4,095,000	4,515,000
5	Total	\$1,304,846	\$2,388,346	\$3,307,500	\$3,815,000	\$4,095,000	\$4,515,000
6							
7	Amort						
8	Committed	383,685	765,994	784,327	513,772	172,365	2,533
9	Non-Committed	1,389	441,113	2,096,946	3,384,169	4,424,169	4,283,890
10	Total	385,074	1,207,107	2,881,274	3,897,940	4,596,533	4,286,423
11							
12	Contractual Rights Adj	(\$919,772)	(\$1,181,240)	(\$426,226)	\$82,940	\$501,533	(\$228,577)
13							
14	Cash Expense	\$1,304,846	\$2,388,346	\$3,307,500	\$3,815,000	\$4,095,000	\$4,515,000